

SAMPLE

School Jurisdiction Code:

School Code:

1207

School Jurisdiction Name:

Northern Gate

School Name:

Harry Gray Ele

**SCHOOL FEE REVENUE SCHEDULE**

for the Year Ending August 31, 2018

	Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
<b>Basic Instruction Supplies</b>					
Textbooks, workbooks, photocopying, paper Resources incidental to instruction			\$ -	\$ -	0%
- Common/General fee for grade ECS			-	-	0%
- Common/General fee for grades 1-6			60.00	9,120	-100%
- Common/General fee for grades 7-9			-	-	0%
- Common/General for grades 10-12			-	-	0%
- Common/General fee for grade (x)			-	-	0%
- Bulk supply purchase fee for parents	-	-	-	-	0%
- Other Specified fee (please describe)	-	-	-	-	0%
- Other Specified fee (please describe)	-	-	-	-	0%
<b>Total Basic Instruction Supplies</b>		\$ -		\$ 9,120	
<b>Technology User Fees</b>					
Other (please describe)	\$ -	\$ -	\$ -	\$ -	0%
Other (please describe)	-	-	-	-	0%
<b>Total Technology User Fees</b>		\$ -		\$ -	
<b>Alternative Program Fees</b>					
Other (please describe)	\$ -	\$ -	\$ -	\$ -	0%
Other (please describe)	-	-	-	-	0%
<b>Total Alternative Program Fees</b>		\$ -		\$ -	
<b>Fees for Optional Courses</b>					
Art	\$ -	\$ -	\$ -	\$ -	0%
Band	-	-	-	-	0%
CTS (please describe)	-	-	-	-	0%
CTS (please describe)	-	-	-	-	0%
CTS (please describe)	-	-	-	-	0%
CTS (please describe)	-	-	-	-	0%
Drama/Theatre	-	-	-	-	0%
Food Studies	-	-	-	-	0%
Fine Arts	-	-	-	-	0%
Music	-	-	-	-	0%
Physical Education	-	-	-	-	0%
Second Languages	-	-	-	-	0%
Sports Performance	-	-	-	-	0%
Other (please describe)	-	-	-	-	0%
Other (please describe)	-	-	-	-	0%
<b>Total Fees for Optional Courses</b>		\$ -		\$ -	
<b>Non-Curricular Travel</b>					
Other (please describe)	\$ -	\$ -	\$ -	\$ -	0%
Other (please describe)	-	-	-	-	0%
<b>Total Non-Curricular Travel</b>		\$ -		\$ -	

	Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
<b>Early Childhood Services</b>					
Enhanced (Full Day) ECS	\$ -	\$ -	\$ -	\$ -	0%
Other (please describe)	-	-	-	-	0%
<b>Total Early Childhood Services</b>		\$ -		\$ -	
<b>Extracurricular Fees</b>					
Running Club	\$ 16.00	\$ 160	\$ 16.00	\$ 160	0%
Badminton	20.00	280	20.00	280	0%
HS Sports Team (Tournament Travel 150 -325 km)	-	-	-	-	0%
HS Sports Team (Tournament Travel 350 km+)	-	-	-	-	0%
Other (please describe)	-	-	-	-	0%
Other (please describe)	-	-	-	-	0%
<b>Total Extracurricular Fees</b>		\$ 440		\$ 440	
<b>Activity Fees</b>					
Band Camp	110.00	\$ 1,650	110.00	\$ 1,110	0%
Grade 6 Camp	40.00	\$ 2,160	40.00	\$ 2,200	
Grade 4 Edmonton Trip	100.00	5,500	100.00	4,700	0%
<b>Total Activity Fees</b>		\$ 9,310		\$ 8,010	
<b>Lunch Supervision And Noon Hour Activity Fees</b>					
Annual/Monthly	\$ -	\$ -	\$ -	\$ -	0%
Drop-In	-	-	-	-	0%
<b>Total Lunch Supervision &amp; Noon Hour Activity Fees</b>		\$ -		\$ -	
<b>Non-Curricular Goods and Services</b>					
Agenda Books	\$ -	\$ -	\$ -	\$ -	0%
Caution Fees/Refundable Deposits/Damage Fees	-	-	-	-	0%
Fitness Centre	-	-	-	-	0%
Library	-	-	-	-	0%
Locker Rental	-	-	-	-	0%
Locks	-	-	-	-	0%
Student Council	-	-	-	-	0%
Student ID	-	-	-	-	0%
Uniforms	-	-	-	-	0%
Other (please describe)	-	-	-	-	0%
Other (please describe)	-	-	-	-	0%
<b>Total Non-Curricular Supplies and Materials</b>		\$ -		\$ -	
<b>Other Fees to Enhance Education</b>					
Ski Trip	\$ 22.77	\$ 3,370	\$ 22.77	\$ 3,575	0%
Swimming	20.00	2,960	20.00	2,960	0%
We Day	140.00	1,400	140.00	1,400	
Recorders	10.00	550			
<b>Total Other Fees to Enhance Education</b>		\$ 6,330		\$ 6,535	
<b>Other Fees</b>					
Please describe	\$ -	\$ -	\$ -	\$ -	0%
Please describe	-	-	-	-	0%
<b>Total Other Fees</b>		\$ -		\$ -	
	<b>TOTAL FEES</b>	<b>\$ 16,080</b>		<b>\$ 24,105</b>	
<b>Enrollment</b>					
School Jurisdiction Eligible Funded Students	Grades 1 to 9	148.0		152.0	
	Grades 10 to 12 FTE	-		-	
	Total	148.0		152.0	
	ECS Eligible Funded	-		-	
	FTE ECS Enrolled	-		-	
<b>Reviewed By:</b>					